

GREENFIELD CITY COUNCIL WORKSHOP
September 6, 2016

The City Council of the City of Greenfield, Hennepin County, Minnesota, met in workshop session on Tuesday, September 6, 2016, at 5:30 p.m. in the council chambers at 6390 Town Hall Drive.

1. Call meeting to order

Mayor Johnson called the meeting to order at 5:30 p.m.

2. Roll call

Members present: Mayor Brad Johnson, Councilors Tom Cook, Mike Erickson, Mike Hoekstra, and Mark Holten

Staff Present: City Administrator Bonnie Ritter, Assistant to the City Administrator Margaret Webb, and Public Works Supervisor Jeremy Ketcher

3. Discussion on the proposed 2017 preliminary budget

Staff presented the amended preliminary budget with changes that were identified at the August 16th workshop.

Ketcher reviewed his street improvement/maintenance program and how the streets were rated to come up with their priority. Holten does not agree with showing \$59,000 in the 2017 budget coming from the General Capital Improvement Fund to offset the increase in the paved streets (overlays) expenditures. He stated he believes this fund should be for improvements, not routine maintenance.

Johnson reviewed the proposed General Capital Improvement budget and the general consensus was to use these funds for the Pioneer Trail improvement that won't be covered by the MSAH and CAM funds, the Comp Plan update, and the deck-over trailer for Public Works. Purchase of a replacement for the one-ton truck would also come from that fund and Ketcher will bring back the specifics for approval at a future Council meeting.

The 2017 preliminary budget will be considered at the Council meeting with the proposed increase of 5.73%. Cook challenged Staff to get this increase down to the 4 to 4 ½% range for the final budet.

4. Adjourn

MOTION by Holten, seconded by Hoekstra to adjourn at 6:59 p.m. All voted in favor. Motion carried.



Attest: Bonnie Ritter, City Administrator



Mayor Brad Johnson